



My education plan for Mount Kilimanjaro Primary School

Activity sheet 3, KS3

You are in charge of Mount Kilimanjaro Primary School, Tanzania! The school is in the countryside. Many families who live in the area find it hard to pay for uniform, shoes, books and lunch. This means that some children don't come to school every day and some don't come at all.

500 pupils are registered at your school. You have 9 classrooms and 8 teachers plus the head teacher. This means that if all the children turn up to school, there is only one teacher for about 60 children!

Your task is to double the number of pupils at your school to 1,000 using an additional budget of £15,000. Write or draw a plan for what you would spend the money on and why.

Item	Cost for one pupil	Cost for 100 pupils	Cost for 500 pupils
Uniforms	£4	£400	
Learning materials, e.g. books, paper, pencils	£2.50		
School dinner	£1.20		
Building a classroom for 40 pupils (with chairs and desks)	£1,350		
Teacher's salary	£700 per teacher per year		

Task 1 Counting costs. Look at the table above. Add in the costs of uniforms, learning materials and school dinners for 100 and 500 pupils.

Task 2 Budgeting. Next year you would like 1,000 pupils to come to your school. Your idea is to encourage more families to bring their children by offering:

- free school dinners
- free learning materials
- one teacher for every 40 children.

How much money will you need for one year?

Task 3 Persuasion! You have been given the chance to meet the Minister for Education. You need to persuade them to give you enough money to encourage 1,000 children to come to your school. How will you do this? Be as creative as you like!



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